GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Tourism Dept.– Administrative sanction for an amount of Rs. 6.00 crores to the Commissioner of Tourism, Hyderabad for Repairs and Maintenance works under HoA: 3452-01-102-11-07-270-272 from the Budget Provision for the year 2015-16 - Orders –Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.RT.No. 271 **Dated 14.10.2015.**

Read the following:

1. G.O.Ms.No.36, Finance (BG.I) Department, dated 02.04.2015.
2. From the Commissioner of Tourism, Hyderabad, Lr.No.259/Plg/P3/2013-15, Dt:18.05.2015.
3. G.O.Rt.No. 1463, Finance(EBS-I-GAD-II)Dept., Dt:17.04.2015.
4. G.O.Rt.No.154, YAT&C(T)Dept., Dt:02.06.2015.
5. G.O.Rt.No.157, Dt:10.06.2015, YAT&C(T)Dept.
6. G.O.Ms.No.84, Fin(BG.I)Dept., Dt:02.07.2015.
7. G.O.Ms.No.101, Fin(BG.I)Dept., Dt:12.08.2015.
8. From the VC&MD, APTDC, Hyderabad, Lr.No. APTDC/Engg/E1/State Budget / Proposals /15-16, Dt:11.09.2015.

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O R D E R:

Government have sanctioned an amount of Rs.800.00 lakhs under Head of account 3452-01-102-11-07-270-272 towards Repairs and Maintenance works. Based on the BRO issued by Finance Dept. in the G.O. 3rd read above, Govt. issued administrative sanction orders for an amount of Rs.1,79,73,532/- for the Repairs & Maintenance works for the 1st quarter . Govt. in Finance Dept. have issued Comprehensive Budget Release Order for an amount of Rs.6.20 Crores(Rupees Six crores and twenty lakhs Only) from July 1st 2015 to March 31st 2016, i.e.for the 2nd , 3rd & 4th quarters for the financial year 2015-16 under HoA: 3452-01-102-11-07-270-272 for Repairs and Maintenance as indicated below:

(Rs in Lakhs)

S. No	Head of Account	Budget provision	Reapp/ Addl	Total Provision	1st quar	2nd quarter	3rd qua	4th quarter	Total Distributed
	3452-01-102-11-07-270-272-[Tourism] [Tourist Infrastructure] {Tourist Accommodation] Normal State Plan][New Tourism Projects] [Minor Works][Maintenance]	800.00	0	800.00	180.00	220.00	200.00	200.00	800.00
	Total	800.00	0	800.00	180.00	220.00	200.00	200.00	800.00

2. In the G.O.6th &7th read above, Finance Dept. have issued certain instructions for issuance of CBRO and CDBO and certain instructions were issued to HoDs methods to be followed.

3. After careful examination of the proposal of Commissioner of Tourism and Vice Chairman, MD, APTDC vide reference 8th read above, Government hereby issue administrative sanction for the works to be taken, for an amount of Rs 6.00 Crores (Rupees Six Crores only) which is annexed to this G.O., (Annexures –I,II,III) under HOA: 3452-01-102-11-07-270-272 for Repairs and Maintenance from the Budget Provision for the year 2015-16 .

4. The Commissioner of Tourism and VC&MD, APTDC are requested to follow the instructions issued in 6th & 7th read above.

5. The Assistant Accounts Officer, Office of the Commissioner of Tourism, Hyderabad is authorized to draw and disburse the amount to the VC&MD, APTDC, Hyderabad subject to compliance with procedures and rules in vogue. He is requested to follow the procedures and bill forms as indicated in G.O Ms.No. 75, Finance (TFR) Department , Dt: 03.04.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NEERABH KUMAR PRASAD
PINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Tourism, Hyderabad
The VC&MD, APTDC, Hyderabad.
The Assistant Accounts Officer, O/o. the Commissioner of Tourism, Hyderabad. AP.
The Pay & Accounts Officer, Hyderabad.
The Director of Treasuries & Accounts, Hyderabad.
Copy to: The Finance (EBS-IGAD-I-II) Department.
The Accountant General (A&E), A.P., Hyderabad.
SF/SC

Encl:- Annexure I, II and III

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure-I to G.O.RT.No. 271, YAT&C (T) Department, Dt:14-10-2015

Proposed Repairs & Maintenance Works in the 2nd quarter for the financial year 2015-2016

S.No.	Name of Work	Proposed Amount (in Lakhs)
1	Repairs and maintenance of Budget Hotel at Nellore, Nellore District	50.00
2	Maintenance of Haritha Hotel at Kadapa, Kadapa District	45.00
3.	Repairs and Maintenance of Haritha Hotel at Srisailam , Kurnool District.	20.00
4	Repairs and Maintenance of Beach Resorts at Suryalanka,Guntur	30.00
5	Repairs and Maintenance of Haritha Resorts at Dindi, East Godavari District	20.00
6	Repairs and Maintenance of Cottages at Bhavani Island, Vijayawada, Krishna District	20.00
7	Repairs and Maintenance of IRO office at Rajahmundry in East Godavari District	15.00
	TOTAL	**200.00**

NEERABH KUMAR PRASAD
PINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure-II to G.O.RT.No. 271, YAT&C (T) Department, Dt:14-10-2015

Proposed Repairs & Maintenance Works in the 3rd quarter for the financial year 2015-2016

S.No.	Name of Work	Proposed Amount (in Lakhs)
1	Repairs and maintenance of Hill Resorts at Horsley Hills at Chittoor , Chittoor District	50.00
2	Maintenance of Haritha Resorts at Kuppam, Chittoor District	45.00
3	Repairs and Maintenance of Haritha Beach Resorts at Mypadu, Nellore District	30.00
4	Repairs and maintenance of Budget Hotel at Kurnool, Kurnool district	55.00
5	Repairs and maintenance of Haritha Hotel at Sri Kalahasthi, Chittoor District	20.00
TOTAL		**200.00**

NEERABH KUMAR PRASAD
PINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure-III to G.O.RT.No. 271, YAT&C (T) Department, Dt: 14-10-2015

Proposed Repairs & Maintenance Works in the 4th quarter for the financial year 2015-2016

S.No.	Name of Work	Proposed Amount (in Lakhs)
1.	Repairs and maintenance of existing Haritha Hotel at Tada, Nellore District	25.00
2.	Maintenance of Haritha Hotel at Mahanandi ,Kurnool district	15.00
3.	Repairs and maintenance of Haritha Hotel (Yatrinivas) at Appughar at Vishakhapatnam	23.00
4.	Repairs and maintenance of Haritha Hotel at Gandikota ,Kadapa District	20.00
5.	Structural repairs and modification of Dormitory at Belum caves at Kurnool , Kurnool District	12.00
6.	Repairs and maintenance of existing cottages at Ettipothala at Nagarjuna Sagar, Guntur District	10.00
7.	Repairs and maintenance of Haritha Hotel at Dornala ,Kurnool District	15.00
8.	Repairs and maintenance of Haritha hotel at Ahobilam,Kurnool District	12.00
9.	Interior Repairs works for Nagasiri Boat at Nagarjuna Sagar	35.00
10.	Repairs and Maintenance of Haritha Hotel at Mantralayam, Kurnool District	18.00
11.	Repairs to Existing Jetties at various places in A.P	15.00
	TOTAL	**200.00**

NEERABH KUMAR PRASAD
PINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED::BY ORDER//

SECTION OFFICER